### CERTIFICATE - FAIRPLAY TOWNSHIP, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of FAIRPLAY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and 3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopt		
				Amount of	County
		Page	B	2010 Ad	Clerk's
Table of Contents:	K.S.A.		Expenditures		Use Only
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			. 0	0	
Statement of Lease Purchases - NONE			0	0	000
GENERAL FUND	79-1962	4	3,054	615	. 205
FIRE FUND	80-1503	5	15,567	1,885	1.038
Total		_	18,621	2,500	1.243
Hearing Notice/Budget Summary Publication Charters/Election Questions		6	(:	Beneral 3	3, <i>0</i> 01, 483
Final Assessed Valuation: Township City Total	·			Fire 1	3,001,483 1,815,482
Assisted by:			$\sim 1$	1	
State Use Only:  Received County Clerk Reviewed by Follow-up: Yes No	ggard k		(Int Clif	del Ve	<i>b</i>
Attest: <u>Alecenter 22</u> , 2010 (If not assistant County Chick	isted, so state)		<u>-</u>	Governing E	Body
List any resolution setting a fund levy limit: Special Road Election: None Salaries and wages: 0	,				

Fairplay 3,001,483
Fire 1,815,482
4,814,965

# Computation to Determine Limit for 2011 Budget

				Amount of Levy
1.	Total tax levy amount in 2010 budget		<b>←</b>	2,330
2.	Debt service levy in 2010 budget			0
3.	Tax levy excluding debt service (1 - 2)			2,330
	2010 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2010		29,838	
5.	Increase in personal property for 2010			
	5a. Personal property 2010	0		
	5b. Personal property 2009	59,189		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2010			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2010	-	15,703	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	-	45,541	
9.	Total estimated valuation July 1, 2010	3,001,674		
10.	Total valuation less valuation adjustment (9 - 8)		2,956,133	
11.	Factor for increase (8 divided by 10)		.01541	
12.	Amount of increase (11 times 3)			36
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		-	2,366
14.	Debt service levy in this 2011 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u></u>	2,366

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount	Allocation for Year 2011				
2010 Budgeted Fund	in 2010 Budget	MVT	RVT	16/20M Veh Tax	Slider	
GENERAL FUND	561	32	0	6	0	
FIRE FUND	1,769	101	2	20	0	
	2,330	133	2	26	0	

# FAIRPLAY TOWNSHIP GENERAL FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	6,610	1,600	2,101
County Treasurer Balance, Jan. 1	. 0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	566	561	0
INTANGIBLES TAX TO1	473	100	100
MOTOR VEHICLE TAX TO1	27	32	32
REC VEHICLE TAX TO1	0	0	0
LAVTR C28	0	0	0
16/20M VEHICLE TAX	7	8	6
M&E-MACH & EQUIP	3 378	0 200	0 200
INTEREST INCOME U20			
Total Receipts	1,454	901	338
Resources Available	8,064	2,501	2,439
Expenditures			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	164	100	100
GEN OTHER EQUIPMENT F89	. 0	0	2,654
GEN TRANSFER TO FIRE NE	6,000	0	0
Total Expenditures	6,464	400	3,054
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	1,600	2,101	xxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,054
Tax Required			615
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax		-	615
AMOUNT OF SOLO MG ASTOLEM 19X		=	

# FAIRPLAY.TOWNSHIP FIRE FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	6,432	13,169	13,559
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	1,782	1,769	0
MOTOR VEHICLE TAX TO1	81	102	101
REC VEHICLE TAX TO1	1	2	2
LAVTR C28	0	0	0
16/20M VEHICLE TAX	27	27	20
M&E-MACH & EQUIP	6	. 0	0
TRANSFER FROM GEN FD NR	6,000		<del>_</del>
Total Receipts	7,897	1,900	123
Resources Available	14,329	15,069	13,682
Expenditures			
FIRE EQUIP-TRUCK F24	0	0	14,057
FIRE CONT-FLORENCE E24	1,160	1,510	1,510
Total Expenditures	1,160	1,510	15,567
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance	13,169	13,559	**************************************
Total Expenditures and Non-Appropriated Balance		-	15,567
Tax Required		•	1,885
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax		- -	1,885

NOTICE OF HEARING 2011 Budget

The governing body of FAIRPLAY TOWNSHIP will meet on the 23rd day of August, 2010 at 7:30 p.m. at

Clifford Jay Hett Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2009		2010		Proposed Budget 2011			
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate	
GENERAL FUND	6,464	.207	400	.205	3,054	615	.205	
FIRE FUND	1,160	1.047	1,510	1.038	15,567	1,885	1.038	
Totals	7,624	1.254	1,910	1.243	18,621	2,500	1.243	
Less: Transfers	0		0		0			
Net Expenditures	7,624		1,910		18,621			
Total Tax Levied	2,391		2,330					
Assessed Valuation:								
Township	1,7	734,623	1,7	04,088		1,816,317		
City	1,037,418		1,023,222			1,185,357		
Total	2,7	772,041	2,7	27,310		3,001,674		

	Outstanding	Indebtedness,	January 1,
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	. 0	0
Other Debt	0	0	0
Total	0	0	0

Clifford Jay Hett

# AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

11th day of August, 2010

with subsequent publications being made on the following dates:

Subscribed and sworn to before me this

11th day of August, 2010

Notary Public, Marion County, Kansas

My appointment expires: 1/-20-/2

**PUBLICATION FEE: \$132.00** 

(First published in the Marion County Record, Marion, Kansas, Aug. 11, 2010)11:
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	20	093 850	2010		ingrios :	Proposed Budget 2011
FUND	Prior Year Actual Expend- Itures	Actual Tax Rate	Current Year Estimate of Expend- itures	Actual Tax Rate	Expend- itures	Amount of Est A 2010, Ad Tax Valorem Tax Rate
GENERAL FUND	6,464	.207	400	.205	3,054	615 .205
FIRE FUND	1,160	1.047	1,510	1.038	15,567	1,885
Totals	<b>17,624</b>	1.254	1,910	1.243	18,621	2,500 1.243
Net Expenditures	7,624	10 2 (10) w	1,910		18,621	Standard trades
Total Tax Levied	2,391	Assert State of the	2,330		><	Papital page 1 and 1 and 1
Assessed Valuation:	Part Sino	ลสมพัฒย์				
Township	1,734,623	0/6/2023	1,704,088	2.59	1,816,317	
City	1,037,418	1. 1. 1.	1,023,222		1,185,357	A Company of the Anna
Total	2,772,041	all diffilling	2,727,310		3,001,674	Causalité Macdall Charas
Clifford Jay Hett, Treasure	AT SECURITY	NAXXX 1			аВА увоба	香泉のMAY 28 1 (5) 、 17 4 <b>6</b> x

A JEAN M. STUCHLIK

Notary Public - State of Kansas

My Appt. Expires

(Seal)

# RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of FAIRPLAY TOWNSHIP with respect to financing the 2011 annual budget for FAIRPLAY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Township budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Township budget due to the above mentioned constraints.

ADOPTED THIS 23 day of August, 2010 by the FAIRPLAY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees, FAIRPLAY TOWNSHIP

Cherk

Trustee

Treasurer

Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A.

79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A.

79-2925b and the intent of the governing body.